

PBC Intergroup Treasurer Report 06-09-2021

Net Revenue May 2021 were \$8,727.51 and Total Expenses were \$4,959.71 resulting in a net surplus of \$3,767.80.

Group Contributions for May 2021 were \$6,568.70.

The opening checking balance for May 2021 was \$13,041.26 and we closed with \$15,349.19.

The Prudent Reserve Account closed with a balance of \$17,349.90 which includes 15 cents in interest.

You all have copies of the Profit and Loss statement for May 2021 compared to the previous month, as well as May 2021 compared to May 2020. When we look at this one, comparing our financial activity to the same time last year, it tells a striking story. Total income for this May was more than double what it was in the early days of shutdown, eventhough expenses do not change much.

I would like to take this opportunity to again recognize and thank Roger for leading us through Covid 19. Meetings were nearly non-existent, and with that came a severe blow to our income. Sales of materials and contributions fell by almost 80%, and Intergroup suffered serious attrition.

It is extremely exciting to be a part of the post-covid rebuilding of Intergroup. Our groups have told us loudly, with their generous support, that what we do here, in this room, is important, needed, and appreciated. Let's keep filling our positions, and get our groups back to Intergroup so we can plan events and activities, and provide services, that help keep our members sober. We all know that this whole program revolves arounds personal contact, fellowship, and service.

We wish to thank the Groups and AA members of Palm Beach County for their generous support.

Thank you for allowing me to be of service.

Glenn B – PBC Intergroup Treasurer